

DELAWARE ECONOMIC AND FINANCIAL ADVISORY COUNCIL MEETING AGENDA

SEPTEMBER 19, 2016

- 1. Review June Meeting's Minutes**
- 2. Expenditure Forecasts**
 - **General Fund**
 - **Transportation Trust Fund**
- 3. Revenue Forecasts**
 - **Economic Outlook**
 - **FY17 – FY 19 General Fund**
 - **Long-term General Fund Forecast**
 - **Transportation Trust Fund**
- 4. Balance and Appropriations Worksheet**
- 5. General Fund Forecast Summary**
- 6. Miscellaneous**
 - **Threshold Adjustment Factor Calculation**
 - **Meeting Dates:**
 - December 19, 2016**
 - March 20, 2017**
- 7. Adjourn**